

Locations:

Echols Building
TBHS Administration and Finance
323 N. State Street, Caro, MI 48723
www.tbhsonline.com

Cass Valley Enterprises (CVE)
50 Enterprise Drive, Vassar, MI 48726
www.cassvalleyent.org

Personal Independence Center
Location of TBHS Clinical Programs
1332 Prospect Avenue, Caro, MI 48723
www.tbhsonline.com

Kan Do Creations /TBHS Training Center
129 E. Burnside Street, Caro, MI 48723
www.tbhsonline.com



October 1, 2014 to September 30, 2015

Annual Report



TBHS has been awarded a three-year accreditations from the Commission on Accreditation of Rehabilitation Facilities (CARF) for its following programs:

- ~ Assertive Community Treatment: Mental Health-Adults;
- ~ Case Management/Services Coordination Mental Health-Adults, Children and Adolescents;
- ~ Community Services: Community Integration and Community Services Coordination;
- ~ Crisis Intervention-Mental Health-Adults;
- ~ Employment Services: Community Employment Services: Job Development, Job Supports, Job Site Training and Employment Services Coordination;
- ~ Intensive Family-Based Services-Family Services-Children and Adolescents;
- ~ Outpatient Treatment Mental Health-Adults, Children and Adolescents

989.673.6191 or 1.800.462.6814 www.tbhsonline.com



TUSCOLA

Behavioral Health Systems

**323 North State Street
Caro, Michigan
989.673.6191**

Community Message by Sharon Beals, Chief Executive Officer

Each year for this section of the annual report, I write about the changes that have occurred at Tuscola Behavioral Health Systems during the fiscal year. This year however, I am writing about changes that could occur during fiscal year 17 based on proposed language in the Governor's budget.



In January 2016, Governor Snyder released his proposed FY 17 budget proposal (effective on October 1, 2016). Section 298 of the Governor's proposed budget contains language that would move the Medicaid funds that currently go to the Prepaid Inpatient Health Plans (which is Mid State Health Network for Tuscola County) and transfer these funds to the Medicaid Health Plans (MHPs) by September 30, 2017. This proposed language has been met with significant opposition by individuals served by the community mental health system, parents, guardians, advocates, and other community services providers. This proposed language is seen as a significant threat to the community mental health system in Michigan.

Based on the strong opposition to section 298, Lieutenant Governor Calley assembled a workgroup consisting of public mental health organizations, counties and advocacy groups to develop a proposal for the future of integrated behavioral and physical health services for the state of Michigan. Both the House and the Senate have proposed alternative language to replace the original section 298 language. For anyone that advocated on behalf of the community mental health system in Michigan, THANK YOU. The workgroup and the proposed changes to the budget language are both a result of the strong advocacy efforts against section 298. Going forward, we will continue to monitor the progress of this workgroup and progress of replacement language in both the House and the Senate.

We look forward to better integration of behavioral health and physical health services within Tuscola county and a stronger focus on the integration of these services.

Consumers Served by TBHS Programs/Services

October 1, 2014 to September 30, 2015



Children with Mental Illness...

- ~ Children's Home Based/Case Management
- ~ Outpatient Services for Children

Adults with Mental Illness...

- ~ Case Management Services
- ~ Assertive Community Treatment
- ~ Psychiatric Services
- ~ Outpatient Services
- ~ Aging Services
- ~ OBRA

1290 individual's served

Adults and Children with Developmental Disabilities ...

- ~ Including Autism and Respite Services

The number of people served by TBHS programs is presented in unduplicated numbers. Unduplicated count represents the number of individuals served from single admission through discharge of services.



**TBHS Clinical Programs are located at
1332 Prospect Ave, Caro, MI
989.673.6191 or 1.800.462.6814**

TBHS Board of Director and Leadership Team

Karen Snider, Chairperson ~ Dan Grimshaw, Vice-Chairperson
~ Joann Helmbold, Secretary

~ Raymond Bates ~ Paula Cavanaugh ~ Dave Griesing
~ Marianne Harrington ~ Joann Helmbold ~ Susan McNett
~ Kenneth Partridge ~ Brenda Ryan ~ Walter Szostak
~ Christine Trisch

~ Sharon Beals, Chief Executive Officer
~ Julie Majeske, Chief Operating Officer
~ Marilyn Wiley, Chief Financial Officer

~ Brenda Brookhouse, Residential Services Supervisor
~ Deb Geno, Outpatient Supervisor
~ Victor Gomez, Residential Services Supervisor
~ Michelle Miller, Recipient Rights Officer
~ Cindy Opperman, Human Resource Supervisor
~ Susan R. Holder, Director Marketing and Training Service
~ Shannon LaVoie-Thompson, Children's Services & Emergency Services Supervisor
~ Michael Swathwood, Assertive Community Treatment & DBT Supervisor
~ Teri Stefanovsky, Skill Building/Supported Employment Supervisor



TUSCOLA
Behavioral Health Systems

Mission Statement

Our mission is to empower individuals and families on their journey toward wellness and recovery by providing access to comprehensive behavioral health care services in our community.

Total Revenue

- ◆ **Charges for Services:** Medicaid, Earned Contract, Consumer, and Third Party Pay **\$15,320,482.00 (88.2%)**
- ◆ **Other Revenue:** **\$891,414.00 (5.1%)**
- ◆ **State Grants: DCH Contract & ABW** **\$827,156.00 (4.8%)**
- ◆ **Local Units, Interest & Rents:** **\$320,257.00 (1.8%)**
- ◆ **Federal Grants:** **\$19,900.00 (0.1%)**

Total Expense

- ◆ **Developmental Disabilities Services:** **\$8,541,211.00 (48.8%)**
- ◆ **Adult Mental Health Services:** **\$4,801,544.00 (27.4%)**
- ◆ **Children's Services:** **\$2,007,746.00 (11.5%)**
- ◆ **Board Administration:** (Compliance, Human Resources, Recipient Rights, Public Information, Finance Department, Program Administration Costs) **\$1,646,639.00 (9.4%)**
- ◆ **Cass Valley Enterprises (CVE)** **\$518,043.00 (2.9%)**

Excess Expenses Over Revenue **\$135,974.00**

